In a networked world, libraries catalyze universal learning, transformative research, and human development.
Overall library budget and Information Resources budget

General Tuition Operating Budget
FY22

- **Salaries**: $12,947,216
- **ERE**: $3,963,188
- **Silvers**: $1,952,771

Information Resources Breakdown
FY22 Projection (percentages of IR Portion)

- **On-Going Journals**: 71.75%
- **On-Going Databases**: 14%
- **On-Going Other**: 4.98%
- **One-Time e-Books**: 4.05%
- **One-Time Print Books**: 3.78%
- **One-Time Other**: 1.42%
Trends in Collections Expenditures

Total Materials Expenditures, Inflation Adjusted

Student Enrollment

Fiscal Year
Subscriptions are a growing % of a static budget

An increasing percent of our collections budget is committed to ongoing journal, database, and serial expenditures, leaving little each year for other materials (manuscripts, rare books, data sets) and personnel.

IR Expenditures, Ongoing and One-Time (1986-2020)
Staff to Student Ratio against GWLA Peers

GWLA membership threshold for new membership is above this line
Major initiatives launched with financial support from the university and external sources

**Senator John McCain archives**
- Funding source: US Senate
- Three archivist positions
- Processing of this collection has begun and materials will be at ASU and available for researchers to use by 2024

**Community Driven Archives**
- Funding sources: Mellon Foundation Grant, LIFT Initiative, ASU Library
- Two permanent archivist positions
- Has fundamentally changed vision of all ASU archives

**Research Data Services**
- Funding source: Provost’s office investment
- Two professional data management and curation positions
- Partnered with Knowledge Enterprise on data repository
Major initiatives launched or enhanced without additional funding support

**Labriola National American Indian Data Center**
Four positions: director, librarian and two support professionals.

Also enhancing in person space in Hayden and Fletcher

**Map and Geospatial Hub**
Three professional positions (director and two staff)
Transformed an aging traditional map collection into a high tech innovative service.

**Makerspace**
Three professional positions (head plus two support staff).
Collaborative space, tools and technologies for students from varied fields and disciplines to learn new skills and create new things.
Gaps in Capacity
Personnel gaps in key areas hinder our ability to meet the research and educational needs of students and faculty.

Technology Services
Thinly staffed, several key vacancies, competition for such personnel intense and expensive. We keep the trains running, barely, with little headroom for innovation.

Distinctive Collections
Working with academic units to strengthen collection of unique materials and provide staff to support their use in research and teaching.

Outreach and Instruction
Supporting student success through work with undergraduate curriculum particularly.

Collections Management
Managing combination of print and digital collections. Some critical operations staff now on soft money.
Opportunities
To expand reach and impact

Collecting to match our ambitions
Outstrip inflation, support new and burgeoning academic programs, support needs of most ambitious faculty for specialized resources.

Innovation in Technology and Collections
Support digital access to resources for teaching and research drawing on deep learning, AI, etc.

Open Science
Support President’s initiative to make ASU research data and research publications as widely and freely available as possible, within and beyond the academic community.
Indigenous Land Acknowledgement

The ASU Library acknowledges the twenty-two Native Nations that have inhabited this land for centuries. Arizona State University's four campuses are located in the Salt River Valley on ancestral territories of Indigenous peoples, including the Akimel O’odham (Pima) and Pee Posh (Maricopa) Indian Communities, whose care and keeping of these lands allows us to be here today. ASU Library acknowledges the sovereignty of these nations and seeks to foster an environment of success and possibility for Native American students and patrons. We are advocates for the incorporation of Indigenous knowledge systems and research methodologies within contemporary library practice. ASU Library welcomes members of the Akimel O’odham and Pee Posh, and all Native nations to the Library.